

### Village of Breckenridge - Performance Dashboard

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$686	\$716	↑ 4.3%	Negative
Fund Balance as % of Annual GF Expenditures	17.8%	25.0%	↑ 40.2%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	175%	197%	↑ 12.6%	Negative
Debt burden per capita	\$5,981	\$5,693	↓ -4.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	1.29	1.29	→ 0.0%	Neutral
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	0%	0%	→ 0.0%	0.0%
Average age of critical infrastructure (years)	29.5	30.5	↑ 3.4%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	-	-	→ 0.0%	0.0%
Property crimes per thousand	6	5	↓ -25.0%	Positive
Traffic injuries or fatalities	0	0	→ 0.0%	0.0%
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.78	1.78	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.2%	0.2%	↑ 16.5%	Positive
Acres of park per thousand residents	6.5	6.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral